

SPEED MONITORING SYSTEMS USE REPORT

Fiscal Year 2015

[TRANSPORTATION ARTICLE § 21 – 809]



MARYLAND POLICE TRAINING COMMISSION



FIRST REPORT TO THE STATE OF MARYLAND
SPEED MONITORING SYSTEMS USE - Fiscal Year 2015

INTRODUCTION:

During the 2014 legislative session, the Maryland Legislature passed House Bill 929, the *Speed Monitoring Systems [SMS] Reform Act of 2014* which was enacted and became effective on October 1, 2014. Among other things, this law requires local law enforcement agencies or local jurisdictions that operate/administer, as permitted by law, a speed monitoring program [colloquially referred to as “speed cameras”] to report certain specific information regarding their program from the previous fiscal year to the Maryland Police Training Commission by October 31st of each year. Additionally, the Maryland Police Training Commission is required to provide the General Assembly with a report on the information provided by the local law enforcement agencies by December 31st of each calendar year. This report must also be made publically, which the Commission does by posting the information on its website, www.mdle.net.

METHODOLOGY of COLLECTION and SUBMISSION of INFORMATION:

As part of its mandated responsibilities the Maryland Police Training Commission developed a **basic** reporting document in a Microsoft *Excel* format that each local jurisdiction operating a speed monitoring system was required to use to self-report the law-eligible information to the Commission. TR § 21-809 (k) (2) requires each jurisdiction to self-report the following information to the Commission:

- (i) total number of citations issued;
- (ii) number of citations issued and the number voided as erroneous violations for each camera;
- (iii) gross revenue generated by the program;
- (iv) expenditures incurred by the program;
- (v) net revenue generated by the program;
- (vi) total amount of any payments made to a contractor under the program;
- (vii) a description of how the net revenue generated by the program was used;
- (viii) number of employees of the local jurisdiction involved in the program;
- (ix) type of speed monitoring system used by the local jurisdiction;
- (x) locations at which each speed monitoring system was used in the local jurisdiction;
- (xi) activation start and stop dates of each speed monitoring system for each location at which it was used; and
- (xii) number of citations issued by each speed monitoring system at each location.

Thirty-nine (39) local law enforcement agencies plus one (1) City Manager electronically reported their speed monitoring system information to the Commission using the *Excel* format. The information contained in those *Excel* workbooks was then downloaded and captured on a compact disc. After review of the incoming reports, it was determined that the most practical way to forward the required information to the Governor and the Maryland General Assembly was via a compact disc because law eligible items **(x)**, **(xi)** and **(xii)** contained such a significant volume of

information. It was determined that a printed report containing the information supplied by the forty reporting entities would surpass approximately eight thousand (8,000) pages in length. It needs to be noted that the information required to be submitted in items **(x), (xi) and (xii)**, along with the rest of each agency's speed monitoring law eligible information, is available to the public on www.mdle.net

The following pages of this report represent a summary of the information contained in each agency's *Excel* workbook as that information relates to items **(i), (ii), (iii), (iv), (v), (vi), (vii), (viii) and (ix)**.

Because it was believed that the only aggregate totals from the submitted reports carrying the most meaning statewide are the **TOTAL NUMBER OF CITATIONS ISSUED** by local speed monitoring systems (1,599,574 SMS citations) and the **NUMBER OF SELF-REPORTED "ERRONEOUS" VIOLATIONS ISSUED** (694 citations) no other aggregate totals are included in this report.

A copy of this summary is published together with the local agency/jurisdiction *Excel* workbooks on www.mdle.net

FIRST REPORT TO THE STATE OF MARYLAND
SPEED MONITORING SYSTEMS USE
Fiscal Year 2015

SELF-REPORTED "ERRONEOUS" VIOLATIONS BY LAW ELIGIBLE CATEGORIES	
Vehicle registration did not match registration in image	400
Photographed vehicle showed no progression	12
Incorrectly measured speed	0
Measured speed below threshold	0
Photographed violation outside law eligible hours	0
Photograph taken by SMS camera with expired calibration	9
Potential violations submitted by contractor that are inaccurate due to variable under control of contractor: <u>Example:</u> blurred image of violator tag	273
TOTAL "ERRONEOUS" VIOLATIONS	694

SUMMARY OF AGENCY/JURISDICTION SELF-REPORTS

FY – 2015

[Inquiries regarding specific information about a particular jurisdiction's speed monitoring program should be directed to that agency].

ANNAPOLIS POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet based ASE system; Dahua Technologies HSW-800; 8 Megapixel with IR imaging;
Embedded Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program	6
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	9,476
EXPENDITURES INCURRED by the program:	\$ 168,402.00
GROSS REVENUE generated by speed monitoring program	\$ 415,922.50
NET REVENUE GENERATED by the program:	\$ 268,520.50
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 147,402.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	3
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

The revenue was used to support police operations and provide equipment used in support of those operations.

**** TOTAL # OF SYSTEMS [CAMERAS] MAY EXCEED TOTAL NUMBER AUTHORIZED BY LOCAL JURISDICTION DUE TO USE OF REPLACEMENT SYSTEMS/CAMERAS DUE TO SYSTEM/CAMERA MAINTENANCE/REPAIR/REPLACEMENT/CALIBRATION, ETC.**

BALTIMORE COUNTY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Baltimore County utilizes two (2) types of systems: twelve (12) fixed pole locations and 29 portable units. The fixed pole locations are radar based and utilize *Mesa Engineering* radar units for speed detection. The portable units are laser based, utilizing *Vitronics* Poliscan laser speed detection system.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	60
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	182,603
EXPENDITURES INCURRED by the program:	\$ 238,702.50
GROSS REVENUE generated by speed monitoring program	\$,792,341.71
NET REVENUE GENERATED by the program:	\$ 2,769,438.60
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 2,784,200.61
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	15
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	62
DESCRIPTION OF HOW NET REVENUE WAS USED:	
Salaries, wages & fringe benefits [various positions]	\$ 1,195,059.21
Training	\$ 75.00
Vendor administration:	\$ 2,341,869.05
Equipment:	<u>\$ 701,480.46</u>
Total	\$ 4,238,483.72

BERWYN HEIGHTS POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit, Pad Mounted Unit.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,872
EXPENDITURES INCURRED by the program:	\$ 20,858.47
GROSS REVENUE generated by speed monitoring program	\$ 99,443.95
NET REVENUE GENERATED by the program:	\$ 39,802.34
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 38,782.14
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	1
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

The Town of Berwyn Heights used the funds generated by the speed cameras to increase pedestrian safety within our municipality. We are in process of installing several sidewalks along streets that have high volume of traffic and are in a school zone.

BOWIE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Type of system used for The City of Bowie speed program is the Vitronic Poliscan scanning LIDAR system. The City of Bowie deployed 8 speed camera systems on a daily basis throughout FY 2015 across multiple school zones in the City.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	21
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	25,710
EXPENDITURES INCURRED by the program:	\$ 97,084.67
GROSS REVENUE generated by speed monitoring program:	\$ 927,845.00
NET REVENUE GENERATED by the program:	\$ 830,760.33
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 457,038.55
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	13

DESCRIPTION OF HOW NET REVENUE WAS USED:

Purchased police equipment, hired new officers, and purchased crime prevention material; also improvement of roadway safety conditions on roads around the schools within the City of Bowie.

BRENTWOOD POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit / Pad Mounted Unit.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,255
EXPENDITURES INCURRED by the program:	\$ 0
GROSS REVENUE generated by speed monitoring program:	\$ 69,635.00
NET REVENUE GENERATED by the program:	\$ 41,432.83
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 28,202.18
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Police and Public Safety Expenditures.

CAPITOL HEIGHTS POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	5,465
EXPENDITURES INCURRED by the program:	\$ 18,187.72
GROSS REVENUE generated by speed monitoring program:	\$ 122,160.00
NET REVENUE GENERATED by the program:	\$ 55,108.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 48,864.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	204

DESCRIPTION OF HOW NET REVENUE WAS USED:

Net revenue was used to purchase a digital speed display board, that has been posted in various areas of the Town to calm traffic. Revenue was also used to make scheduled payments on patrol vehicles for public safety. Revenues assisted in purchasing the Lexipol training program for the Police officers.

CENTREVILLE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet-based SMS system- Dahua Technologies HSW-800 8 Megapixel with IR imaging
Embedded Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	6
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,858
EXPENDITURES INCURRED by the program:	\$ 8,153.78
GROSS REVENUE generated by speed monitoring program:	\$ 70,240.00
NET REVENUE GENERATED by the program:	\$ 43,870.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 26,370.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	3
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Revenue was used to purchase patrol vehicles, vehicle equipment, and computers.

CHARLES COUNTY SHERIFF'S OFFICE

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronic PoliScan.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	9
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	40,777
EXPENDITURES INCURRED by the program:	\$ 875,964.87
GROSS REVENUE generated by speed monitoring program:	\$ 1,392,019.00
NET REVENUE GENERATED by the program:	\$ 516,054.13
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 556,731.25
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2.5
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Net revenues are used to support Public Safety programs within the Sheriff's Office.

CHESTERTOWN POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet-based SMS System - Dahua Technologies HSW-800 8 Megapixel with IR imaging
Embedded Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	5,161
EXPENDITURES INCURRED by the program:	NOT REPORTED

GROSS REVENUE generated by speed monitoring program:	\$ 185,760.00
NET REVENUE GENERATED by the program:	\$ 118,757.79
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 67,002.21
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Police budget.

CHEVERLY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	427
EXPENDITURES INCURRED by the program:	\$ 6,868.30
GROSS REVENUE generated by speed monitoring program:	\$ 17,488.00
NET REVENUE GENERATED by the program:	\$ 9,850.16
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 7,254.05
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	1

DESCRIPTION OF HOW NET REVENUE WAS USED:

New and improved public safety equipment;

CHEVY CHASE VILLAGE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Fixed Vitronic LIDAR systems.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	40,984
EXPENDITURES INCURRED by the program:	\$ 1,079,469.00
GROSS REVENUE generated by speed monitoring program:	\$ 1,505,292.00
NET REVENUE GENERATED by the program:	\$ 425,823.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 731,866.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	21
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	17

DESCRIPTION OF HOW NET REVENUE WAS USED:

Police Department's operating budget (salaries, etc.); two replacement police cars;
Sidewalk replacement;

COLLEGE PARK – CITY MANAGER

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit; Pad Mounted Unit

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	9
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	115,388
EXPENDITURES INCURRED by the program:	\$ 150,158.00
GROSS REVENUE generated by speed monitoring program:	\$ 3,972,115.00
NET REVENUE GENERATED by the program:	\$ 3,821,957.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 1,549,125.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	21
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	37

DESCRIPTION OF HOW NET REVENUE WAS USED:

Funds were applied to the following programs and projects: Contract Police; Street Lighting; Streetscape Lighting Repairs; Design Crosswalk; New Streetlight Installations; Traffic Control Signs; Garage Security Camera Repair; Traffic-calming devices; Fire Department Capital Equipment Grants; CCTV Security Cameras; Downtown Pedestrian Improvement.

DELMAR POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet-based SMS system- Dahua Technologies HSW-800 8 Megapixel with IR imaging
Embedded Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	550
EXPENDITURES INCURRED by the program:	\$ 6,979.06
GROSS REVENUE generated by speed monitoring program:	\$ 18,680.00
NET REVENUE GENERATED by the program:	\$ 11,700.94
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 6,979.06
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Per Delmar Town Manager on 07/17/15, Sara Bynum King stated Net Revenues from the speed camera program were used for Extra Overtime assignments, Training & Uniform expenses for the police department.

DENTON POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,386
EXPENDITURES INCURRED by the program:	\$ 1,063.28
GROSS REVENUE generated by speed monitoring program:	\$ 48,401.00
NET REVENUE GENERATED by the program:	\$ 28,425.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 18,913.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	1
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Repaired sprinkler heads in police building; repaired police department utility cart.

EASTON POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile SMS Unit - Dahua Technologies HSW-800 8 Megapixel with IR imaging Embedded
Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	3,037
EXPENDITURES INCURRED by the program:	\$ 8,077.27
GROSS REVENUE generated by speed monitoring program:	\$ 103,600.00
NET REVENUE GENERATED by the program:	\$ 63,386.95
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 40,213.05
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	12
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

A new Interact CAD system was purchased and we paid the first year installment with funds from the speed camera in the amount of \$50,948.00.

FOREST HEIGHTS POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	19,749
EXPENDITURES INCURRED by the program:	\$ 422,012.00
GROSS REVENUE generated by speed monitoring program:	\$ 789,960.00
NET REVENUE GENERATED by the program:	\$ 201,969.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 386,158.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	3
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Public safety- \$591,798.94, Street repair- \$21,320, street/infrastructure project-\$50,385.13

FREDERICK CITY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

The Frederick Police Department uses equipment manufactured by Vitronic GmbH with the model being the PoliScan (Speed) M1-HP.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	17
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	16,452
EXPENDITURES INCURRED by the program:	\$ 20,247.28
GROSS REVENUE generated by speed monitoring program:	\$ 626,845.53
NET REVENUE GENERATED by the program:	\$ 225,976.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 400,869.42
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	26
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	1

DESCRIPTION OF HOW NET REVENUE WAS USED:

The net speed camera revenue generated by The City of Frederick in Fiscal Year 2015 was used to offset police department expenditures in the same fiscal year.

FRUITLAND POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	4,286
EXPENDITURES INCURRED by the program:	\$ 28,950.00
GROSS REVENUE generated by speed monitoring program:	\$ 153,721.01
NET REVENUE GENERATED by the program:	\$ 49,706.61
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 73,988.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	2

DESCRIPTION OF HOW NET REVENUE WAS USED:

The revenues raised by the SMS were used to purchase and equip two patrol vehicles for the Fruitland Police Department. The two new vehicles were immediately placed into service and replaced two aged patrol vehicles that were constantly out for repair.

GAITHERSBURG POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronix Policscan LIDAR Speed System and GATSO DRCS Photo Radar System

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	11
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	57,102
EXPENDITURES INCURRED by the program:	\$ 1,288,840.00
GROSS REVENUE generated by speed monitoring program:	\$ 2,181,394.00
NET REVENUE GENERATED by the program:	\$ 892,554.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 1,176,325.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	5
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	18

DESCRIPTION OF HOW NET REVENUE WAS USED:

The City used some of the net revenues for crossing guards, design costs for a new police station and construction of paths and sidewalks. \$892,554 has been retained for the construction of a new police station beginning in FY16.

GLENARDEN POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Brightseat Road a Pad mounted unit and Glenarden Pkwy Mobile trailer unit.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,987
EXPENDITURES INCURRED by the program:	\$ 3,077.00
GROSS REVENUE generated by speed monitoring program:	\$ 79,480.00
NET REVENUE GENERATED by the program:	\$ 46,000.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 33,480.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	14
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Public safety

GREENBELT POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	7
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	19,088
EXPENDITURES INCURRED by the program:	\$ 282,166.00
GROSS REVENUE generated by speed monitoring program:	\$ 2,612,625.00
NET REVENUE GENERATED by the program:	\$ 326,013.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 282,166.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	3
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	4

DESCRIPTION OF HOW NET REVENUE WAS USED:

The revenue resulting from the City of Greenbelt Speed Camera Program is used to support the City's public safety budget.

HAGERSTOWN POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	11
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	37,526
EXPENDITURES INCURRED by the program:	\$ 813,630.00
GROSS REVENUE generated by speed monitoring program:	\$ 1,401,609.00
NET REVENUE GENERATED by the program:	\$ 587,979.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 639,364.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	13
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	47

DESCRIPTION OF HOW NET REVENUE WAS USED:

The amount reflected as net revenue above was used to cover the following public safety expenditures: Police hiring incentives; City portion of costs for 7 Police hired under COPS Hiring Grant; restoration of 3 Fire Captain positions; Police tasers, communication equipment, and other computer or technology related equipment; and 9% of total police overtime costs.

HANCOCK POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer System.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	125
EXPENDITURES INCURRED by the program:	\$ 0
GROSS REVENUE generated by speed monitoring program:	\$ 5,000.00
NET REVENUE GENERATED by the program:	\$ 3,420.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 0.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	1
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

The Revenue was put into the Town of Hancock general account and used for Police equipment, supplies etc. as needed.

HOWARD COUNTY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

VITRONIC POLISCAN.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	15 operated thru 4 platforms
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	23,081
EXPENDITURES INCURRED by the program:	\$ 613,968.27
GROSS REVENUE generated by speed monitoring program:	\$ 891,624.23
NET REVENUE GENERATED by the program:	\$ 277,655.96
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 318,574.71
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	7
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	15

DESCRIPTION OF HOW NET REVENUE WAS USED:

\$134,992.44 was used for Traffic Safety Projects. *School Crosswalks*: modifications of crosswalks, raised crosswalks and other retrofits to enhance the walking route for school children. *Residential Traffic Calming*: geometric roadway changes to reduce traffic speeds in residential area, based upon many requests from numerous neighborhoods.

HYATTSVILLE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronic, PoliScan

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	10
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	12,410
EXPENDITURES INCURRED by the program:	\$ 197,306.55
GROSS REVENUE generated by speed monitoring program:	\$ 409,960.70
NET REVENUE GENERATED by the program:	\$ 212,654.15
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 180,321.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	27

DESCRIPTION OF HOW NET REVENUE WAS USED:

The City of Hyattsville is using the salary of the four officers involved in the program to off-set the cost of running the program. The four officers rotate on a weekly basis activating and deactivating the safe speed cameras and they approve / disapprove citations. We have plans on using some of the revenue generated from the program to build and design a new police department and to add CCTV cameras and lighting in our parks.

LANDOVER HILLS POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	18,288
EXPENDITURES INCURRED by the program:	\$ 309,292.00
GROSS REVENUE generated by speed monitoring program:	\$ 536,038.00
NET REVENUE GENERATED by the program:	\$ 226,746.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 221,940.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	9
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	3

DESCRIPTION OF HOW NET REVENUE WAS USED:

Revenue was used for police department salaries, equipment and training.

LAUREL POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	7
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	22,294
EXPENDITURES INCURRED by the program:	\$ 439,044.37
GROSS REVENUE generated by speed monitoring program:	\$ 998,130.14
NET REVENUE GENERATED by the program:	\$ 559,085.37
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 410,299.33
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	8
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Purchase of 7 replacement vehicles for the Laurel Police Dept.; pedestrian safety enhancement including curb bump outs and pedestrian crossing alerts for senior citizen housing areas; train track underpass height sensors; 20 mobile data terminals for Laurel Police Department; body wear cameras for Laurel Police Department; 6 portable radios for the Laurel Police Department; 1 vehicle kennel.

MONTGOMERY COUNTY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Montgomery County Police Department uses both radar (Gatso) and lidar (Vitronic) based automated speed monitoring systems. These cameras are deployed at fixed, mobile (van), and portable camera units (PCU's) locations.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	92
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	507,531
EXPENDITURES INCURRED by the program:	\$ 13,044,302.00
GROSS REVENUE generated by speed monitoring program:	\$ 23,605,503.00
NET REVENUE GENERATED by the program:	\$ 10,561,201.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 7,771,052.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	30
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	75

DESCRIPTION OF HOW NET REVENUE WAS USED:

The Montgomery County Police Departments net revenue from the Automated Speed Camera Program was allocated to the Traffic Division for the Alcohol Initiative Program, School Safety, Traffic Collision, and other Pedestrian Safety Programs and Projects.

MOUNT RAINIER POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

It is a PAD System but it was not active this year. We did not have any other system active this year either.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1 [inactive]
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	0
EXPENDITURES INCURRED by the program:	\$ 0
GROSS REVENUE generated by speed monitoring program:	\$ 0
NET REVENUE GENERATED by the program:	\$ 0
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 0
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	3
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

System not in use; no revenue generated by system.

NEW CARROLTON POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Silver Hawk, Mobile Trailer Unit, and a Vehicle based mobile automated speed enforcement system.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	5,437
EXPENDITURES INCURRED by the program:	\$ 193,736.88
GROSS REVENUE generated by speed monitoring program:	\$ 262,066.60
NET REVENUE GENERATED by the program:	\$ 68,310.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 106,136.88
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	1
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

The net revenue of \$68,310 for the New Carrollton speed camera system has been placed in the City's general fund pursuant to the city financial policy for use to fund future safety projects to include pedestrian safety.

PRINCE GEORGE'S COUNTY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

OptoTraffic mobile camera system from Sigma Space Corporation

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	77
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	260,911
EXPENDITURES INCURRED by the program:	\$ 3,915,887.00
GROSS REVENUE generated by speed monitoring program:	\$ 8,515,818.00
NET REVENUE GENERATED by the program:	\$ 4,599,931.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 3,162,291.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	13
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	128

DESCRIPTION OF HOW NET REVENUE WAS USED:

The following are actual revenues allocated to the specific budgets FY' 15 noted below: All revenue from the SMS was used to pay for Police and Fire Department's salaries and fringe benefits, for emergency vehicles, for gas and oil consumed, as well as for vehicle fleet maintenance, for the Police Department and the Fire Department.

PRINCESS ANNE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

The Princess Anne Police Department's speed monitoring program consisted of one camera that was mounted in a box / cabinet that was off to the side of the roadway that was being monitored. (It should be noted that the actual **camera was switched out during the middle of the year due to normal replacement plan**).

**** TOTAL # of SYSTEMS [CAMERAS]** in speed monitoring system program: 1 reported in Section 2
"program description [2nd camera
reported in Section 3 "location" &
Section 4 "erroneous citation" - see
above]

TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	168
EXPENDITURES INCURRED by the program:	\$ 500.00
GROSS REVENUE generated by speed monitoring program:	\$ 2,055.46
NET REVENUE GENERATED by the program:	\$ 1,555.46
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 0.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

The net revenue from this program was placed into the general fund of the Town of Princess Anne and was used to support police services.

RIVERDALE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

The Town of Riverdale Park Police Department uses three portable camera trailers and one stationary RADAR Oscar box.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	20,926
EXPENDITURES INCURRED by the program:	\$ 461,056.00
GROSS REVENUE generated by speed monitoring program:	\$ 722,314.00
NET REVENUE GENERATED by the program:	\$ 261,258.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 281,702.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	7

DESCRIPTION OF HOW NET REVENUE WAS USED:

FY 15 Revenue from Speed Cameras fund Public Safety expenditures in the Riverdale Park Police Department. All financial information was obtained from Riverdale Park Town Administrator.

ROCKVILLE POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

The Rockville City Police Department utilizes multiple speed camera configurations, including fixed-pole camera units, portable camera units and 2 mobile speed vans. The following types of Speed Monitoring Systems are utilized within those configurations:

Gatso DRCS Gatso GS11 G1-ATR Vitronic Poliscan

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	31
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	34,864
EXPENDITURES INCURRED by the program:	\$ 2,738,335.00
GROSS REVENUE generated by speed monitoring program:	\$ 1,431,587.00
NET REVENUE GENERATED by the program:	- \$ [1,306,748]
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 606,185.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	7
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	14

DESCRIPTION OF HOW NET REVENUE WAS USED:

Net revenue for FY15 was negative. The City utilized FY15 Speed Camera Fund funding to fund 2.0 police officer positions, 3.5 photo enforcement positions, payments to the SMS contractor, uniforms for speed camera personnel, and administrative charges paid by all funds to the City's General Fund for overhead services. In addition to these operating costs, carryover funding from the Speed Camera Fund's balance supported FY15 spending on the following pedestrian safety related CIP projects: Accessible Pedestrian Signals, Pedestrian Safety, Street Lighting Improvement, Traffic Controls: Citywide, Sidewalks, and Bridge Rehabilitation.

SALISBURY POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Units

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	6
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	42,645
EXPENDITURES INCURRED by the program:	\$ 565,360.00
GROSS REVENUE generated by speed monitoring program:	\$ 1,351,100.00
NET REVENUE GENERATED by the program:	\$ 785,740.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 565,360.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	8

DESCRIPTION OF HOW NET REVENUE WAS USED:

Director of Internal Services (Keith Cordrey) reported that the revenue was used as the following: \$740,000 was used as a funding source to provide police services for FY15. The remaining \$45,740 will be used as a funding source for the same purpose in FY17.

SEAT PLEASANT POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit, Pad Mounted Unit.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	5,864
EXPENDITURES INCURRED by the program:	\$ 102,902.00
GROSS REVENUE generated by speed monitoring program:	\$ 234,560.00
NET REVENUE GENERATED by the program:	\$ 31,889.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 86,513.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	7
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	4

DESCRIPTION OF HOW NET REVENUE WAS USED:

Public safety expenditures such as Seat Pleasant Fire Department contribution; acquisition of police station modular building; mosquito control; snow removal; providing night-time street lighting; removal of unsafe dead or fallen trees; traffic signs; county dump fees resulting from removing illegally dumped trash; street repairs and resurfacing.

SMITHSBURG POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	3,134
EXPENDITURES INCURRED by the program:	\$ 15,150.00
GROSS REVENUE generated by speed monitoring program:	\$ 110,055.00
NET REVENUE GENERATED by the program:	\$ 94,686.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 43,686.00
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

The net revenue of the Town of Smithsburg Police Dept. SMP consisted of payments for two 2015 Ford Interceptor SUV police vehicles, and all related equipment; the purchase of a speed monitoring trailer and a sign board as well as other speed related equipment. In addition the Smithsburg Police Dept. purchased computer related equipment to begin the process and connection to MSP/Maryland Motor Vehicle Administration and the Maryland District Court.

SNOW HILL POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile SMS Unit - Dahua Technologies HSW-800 8 Megapixel with IR imaging Embedded Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,051
EXPENDITURES INCURRED by the program:	\$ 13,250.00
GROSS REVENUE generated by speed monitoring program:	\$ 32,920.00
NET REVENUE GENERATED by the program:	\$ 19,670.32
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 13,249.68
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	2
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	1

DESCRIPTION OF HOW NET REVENUE WAS USED:

Revenue was added to the Snow hill General Town Fund and not further broken down.

TAKOMA PARK POLICE DEPARTMENT

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Five (5) fixed pole GATSO GS-11 units, One (1) stationary GATSO GS-11 unit, Two (2) portable Vitronic Poliscan units.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	23
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	47,849
EXPENDITURES INCURRED by the program:	\$ 1,301,016.05
GROSS REVENUE generated by speed monitoring program:	\$ 1,748,959.00
NET REVENUE GENERATED by the program:	\$ 447,943.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 798,534.60
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	3
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	6

DESCRIPTION OF HOW NET REVENUE WAS USED:

The net revenue was spent on several public safety projects including: Roadway traffic calming projects, purchasing of police radios and computers. Money spent on these projects was approved by the City council at open meetings.

WICOMICO COUNTY SHERIFF'S OFFICE

DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Make:Dahua; Resolution:8MP; Radar:Ka-band Frequency; 34.7Ghz Antenna: Planar Beam:5 degree forizontal/15 degrees vertical Bi-directional with onboard computer and solid state hard drive.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	857
EXPENDITURES INCURRED by the program:	\$ 16,681.79
GROSS REVENUE generated by speed monitoring program:	\$ 35,080.00
NET REVENUE GENERATED by the program:	\$ 18,238.91
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 12,909.51
NUMBER OF EMPLOYEES OF <u>LOCAL</u> JURISDICTION involved in program:	4
<u>TOTAL</u> "ERRONEOUS" CITATIONS REPORTED:	0

DESCRIPTION OF HOW NET REVENUE WAS USED:

Entrance Level Law Enforcement Training for new personnel over \$6,000, Police Vests over \$10,000, Ballistic Shields over \$3,000.